

**Per Day
Summary**

Route Revenue Per School Day

LOCATION: 24 RVSD

6,362

Calculation of Per Day Costs

Wage Related Costs

Employee wages for your School District Transportation		1,510.36
Payroll taxes on above wages at 12.11% for FICA Federal and State Unemployment taxes		182.91
Workers Compensation Insurance		72.50
Group Health Insurance		98.85
Group Health Insurance -Drivers		0.00
	29%	

School Bus Operating Expenses

Vehicle General Liability/PD Insurance on School Buses		87.60
Excess Liability Insurance		88.50
First \$5 million of vehicle Liability Insurance		143.65
	5%	
Communication Expenses		
Reoccurring Routing Software	3,869	21.49
Reoccurring GPS Tracking	0	0.00
Reoccurring Bus Video Systems	0	0.00
Fleet Maintenance Software	0	0.00
BusConduct Software	0	0.00
Interest Expense on Existing Equipment		93.60
Interest Expense on Equipment Replacement Cycle		136.42
	4%	

Other Expenses Necessary to Operate/Maintain Business

Office Expense		0.00
Supplies		0.00
Shop Supplies		0.00
Vehicle Maintenance Cost		0.00
Rent/Real Estate Taxes		0.00
Computer Expense/Licenses		0.00
Telephone/Internet		48.00
Utilities/Heat/Electric/Water/Sewer		65.00
Admin/Professional Fees		0.00
Annual Capital Replacement Cost		1,580.00
Building Insurance		0.00
Carrying Costs For On Site Fueling Station		0.00
Fuel		0.00
	27%	

Total Per Day Cost 4,129

Per Day Operating Costs as a Percentage of Per Day Revenue 64.9%